INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**34.546.400.660,22**	**32.490.096.572,81**	**94,05%**	**32.490.096.572,81**	**94,05%**	**32.490.096.572,81**	**94,05%**	**2.056.304.087,41**	**5,95%**	**0,00**	**0,00%**
A002	**Total**		**74.536.881,17**	**35.717.144,46**	**47,92%**	**35.717.144,46**	**47,92%**	**35.717.144,46**	**47,92%**	**38.819.736,71**	**52,08%**	**0,00**	**0,00%**
	911N	**Total**	**74.536.881,17**	**35.717.144,46**	**47,92%**	**35.717.144,46**	**47,92%**	**35.717.144,46**	**47,92%**	**38.819.736,71**	**52,08%**	**0,00**	**0,00%**
		01001	74.536.881,17	35.717.144,46	47,92%	35.717.144,46	47,92%	35.717.144,46	47,92%	38.819.736,71	52,08%	0,00	0,00%
A003	**Total**		**9.594.031,26**	**8.594.035,68**	**89,58%**	**8.594.035,68**	**89,58%**	**8.594.035,68**	**89,58%**	**999.995,58**	**10,42%**	**0,00**	**0,00%**
	911O	**Total**	**9.594.031,26**	**8.594.035,68**	**89,58%**	**8.594.035,68**	**89,58%**	**8.594.035,68**	**89,58%**	**999.995,58**	**10,42%**	**0,00**	**0,00%**
		02001	9.594.031,26	8.594.035,68	89,58%	8.594.035,68	89,58%	8.594.035,68	89,58%	999.995,58	10,42%	0,00	0,00%
1001	**Total**		**17.569.350.691,84**	**15.980.119.069,20**	**90,95%**	**15.980.119.069,20**	**90,95%**	**15.980.119.069,20**	**90,95%**	**1.589.231.622,64**	**9,05%**	**0,00**	**0,00%**
	112A	**Total**	**107.376.145,76**	**100.007.558,72**	**93,14%**	**100.007.558,72**	**93,14%**	**100.007.558,72**	**93,14%**	**7.368.587,04**	**6,86%**	**0,00**	**0,00%**
		11023	107.376.145,76	100.007.558,72	93,14%	100.007.558,72	93,14%	100.007.558,72	93,14%	7.368.587,04	6,86%	0,00	0,00%
	112B	**Total**	**87.450.180,72**	**84.042.553,27**	**96,10%**	**84.042.553,27**	**96,10%**	**84.042.553,27**	**96,10%**	**3.407.627,45**	**3,90%**	**0,00**	**0,00%**
		11022	87.450.180,72	84.042.553,27	96,10%	84.042.553,27	96,10%	84.042.553,27	96,10%	3.407.627,45	3,90%	0,00	0,00%
	112C	**Total**	**367.365.667,68**	**367.364.555,09**	**100,00%**	**367.364.555,09**	**100,00%**	**367.364.555,09**	**100,00%**	**1.112,59**	**0,00%**	**0,00**	**0,00%**
		11022	367.365.667,68	367.364.555,09	100,00%	367.364.555,09	100,00%	367.364.555,09	100,00%	1.112,59	0,00%	0,00	0,00%
	231A	**Total**	**87.755.751,73**	**87.280.264,08**	**99,46%**	**87.280.264,08**	**99,46%**	**87.280.264,08**	**99,46%**	**475.487,65**	**0,54%**	**0,00**	**0,00%**
		19012	87.755.751,73	87.280.264,08	99,46%	87.280.264,08	99,46%	87.280.264,08	99,46%	475.487,65	0,54%	0,00	0,00%
	231C	**Total**	**19.260.092,18**	**17.952.287,61**	**93,21%**	**17.952.287,61**	**93,21%**	**17.952.287,61**	**93,21%**	**1.307.804,57**	**6,79%**	**0,00**	**0,00%**
		19012	19.260.092,18	17.952.287,61	93,21%	17.952.287,61	93,21%	17.952.287,61	93,21%	1.307.804,57	6,79%	0,00	0,00%
	231D	**Total**	**479.967.617,97**	**430.003.136,69**	**89,59%**	**430.003.136,69**	**89,59%**	**430.003.136,69**	**89,59%**	**49.964.481,28**	**10,41%**	**0,00**	**0,00%**
		19011	479.967.617,97	430.003.136,69	89,59%	430.003.136,69	89,59%	430.003.136,69	89,59%	49.964.481,28	10,41%	0,00	0,00%
	231F	**Total**	**328.240.298,34**	**308.700.016,12**	**94,05%**	**308.700.016,12**	**94,05%**	**308.700.016,12**	**94,05%**	**19.540.282,22**	**5,95%**	**0,00**	**0,00%**
		19012	328.240.298,34	308.700.016,12	94,05%	308.700.016,12	94,05%	308.700.016,12	94,05%	19.540.282,22	5,95%	0,00	0,00%
	231I	**Total**	**673.932.573,48**	**631.568.831,79**	**93,71%**	**631.568.831,79**	**93,71%**	**631.568.831,79**	**93,71%**	**42.363.741,69**	**6,29%**	**0,00**	**0,00%**
		19011	673.932.573,48	631.568.831,79	93,71%	631.568.831,79	93,71%	631.568.831,79	93,71%	42.363.741,69	6,29%	0,00	0,00%
	232A	**Total**	**17.033.532,38**	**16.169.906,21**	**94,93%**	**16.169.906,21**	**94,93%**	**16.169.906,21**	**94,93%**	**863.626,17**	**5,07%**	**0,00**	**0,00%**
		19018	17.033.532,38	16.169.906,21	94,93%	16.169.906,21	94,93%	16.169.906,21	94,93%	863.626,17	5,07%	0,00	0,00%
	232B	**Total**	**57.942.372,06**	**49.976.785,24**	**86,25%**	**49.976.785,24**	**86,25%**	**49.976.785,24**	**86,25%**	**7.965.586,82**	**13,75%**	**0,00**	**0,00%**
		19013	57.942.372,06	49.976.785,24	86,25%	49.976.785,24	86,25%	49.976.785,24	86,25%	7.965.586,82	13,75%	0,00	0,00%
	232E	**Total**	**197.074.006,91**	**188.194.460,60**	**95,49%**	**188.194.460,60**	**95,49%**	**188.194.460,60**	**95,49%**	**8.879.546,31**	**4,51%**	**0,00**	**0,00%**
		19010	197.074.006,91	188.194.460,60	95,49%	188.194.460,60	95,49%	188.194.460,60	95,49%	8.879.546,31	4,51%	0,00	0,00%
	232F	**Total**	**217.659.688,05**	**211.211.085,04**	**97,04%**	**211.211.085,04**	**97,04%**	**211.211.085,04**	**97,04%**	**6.448.603,01**	**2,96%**	**0,00**	**0,00%**
		19017	217.659.688,05	211.211.085,04	97,04%	211.211.085,04	97,04%	211.211.085,04	97,04%	6.448.603,01	2,96%	0,00	0,00%
	239M	**Total**	**55.242.688,10**	**52.117.890,22**	**94,34%**	**52.117.890,22**	**94,34%**	**52.117.890,22**	**94,34%**	**3.124.797,88**	**5,66%**	**0,00**	**0,00%**
		19001	55.242.688,10	52.117.890,22	94,34%	52.117.890,22	94,34%	52.117.890,22	94,34%	3.124.797,88	5,66%	0,00	0,00%
	239O	**Total**	**12.275.554,47**	**10.171.761,67**	**82,86%**	**10.171.761,67**	**82,86%**	**10.171.761,67**	**82,86%**	**2.103.792,80**	**17,14%**	**0,00**	**0,00%**
		19020	12.275.554,47	10.171.761,67	82,86%	10.171.761,67	82,86%	10.171.761,67	82,86%	2.103.792,80	17,14%	0,00	0,00%
	241A	**Total**	**493.279.426,97**	**129.969.081,37**	**26,35%**	**129.969.081,37**	**26,35%**	**129.969.081,37**	**26,35%**	**363.310.345,60**	**73,65%**	**0,00**	**0,00%**
		20017	493.279.426,97	129.969.081,37	26,35%	129.969.081,37	26,35%	129.969.081,37	26,35%	363.310.345,60	73,65%	0,00	0,00%
	241M	**Total**	**389.725.769,39**	**289.327.303,59**	**74,24%**	**289.327.303,59**	**74,24%**	**289.327.303,59**	**74,24%**	**100.398.465,80**	**25,76%**	**0,00**	**0,00%**
		20015	389.725.769,39	289.327.303,59	74,24%	289.327.303,59	74,24%	289.327.303,59	74,24%	100.398.465,80	25,76%	0,00	0,00%
	241N	**Total**	**66.387.741,54**	**35.193.209,19**	**53,01%**	**35.193.209,19**	**53,01%**	**35.193.209,19**	**53,01%**	**31.194.532,35**	**46,99%**	**0,00**	**0,00%**
		12027	66.387.741,54	35.193.209,19	53,01%	35.193.209,19	53,01%	35.193.209,19	53,01%	31.194.532,35	46,99%	0,00	0,00%
	261A	**Total**	**650.436.636,30**	**209.225.906,60**	**32,17%**	**209.225.906,60**	**32,17%**	**209.225.906,60**	**32,17%**	**441.210.729,70**	**67,83%**	**0,00**	**0,00%**

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		14014	650.436.636,30	209.225.906,60	32,17%	209.225.906,60	32,17%	209.225.906,60	32,17%	441.210.729,70	67,83%	0,00	0,00%
	261O	**Total**	**13.172.092,68**	**13.011.332,90**	**98,78%**	**13.011.332,90**	**98,78%**	**13.011.332,90**	**98,78%**	**160.759,78**	**1,22%**	**0,00**	**0,00%**
		16018	13.172.092,68	13.011.332,90	98,78%	13.011.332,90	98,78%	13.011.332,90	98,78%	160.759,78	1,22%	0,00	0,00%
	261P	**Total**	**10.118.102,29**	**9.849.666,08**	**97,35%**	**9.849.666,08**	**97,35%**	**9.849.666,08**	**97,35%**	**268.436,21**	**2,65%**	**0,00**	**0,00%**
		16012	10.118.102,29	9.849.666,08	97,35%	9.849.666,08	97,35%	9.849.666,08	97,35%	268.436,21	2,65%	0,00	0,00%
	311M	**Total**	**24.783.596,54**	**22.852.939,03**	**92,21%**	**22.852.939,03**	**92,21%**	**22.852.939,03**	**92,21%**	**1.930.657,51**	**7,79%**	**0,00**	**0,00%**
		17001	24.783.596,54	22.852.939,03	92,21%	22.852.939,03	92,21%	22.852.939,03	92,21%	1.930.657,51	7,79%	0,00	0,00%
	311N	**Total**	**18.954.786,12**	**18.942.384,82**	**99,93%**	**18.942.384,82**	**99,93%**	**18.942.384,82**	**99,93%**	**12.401,30**	**0,07%**	**0,00**	**0,00%**
		17011	18.954.786,12	18.942.384,82	99,93%	18.942.384,82	99,93%	18.942.384,82	99,93%	12.401,30	0,07%	0,00	0,00%
	311O	**Total**	**4.544.712,05**	**4.532.170,77**	**99,72%**	**4.532.170,77**	**99,72%**	**4.532.170,77**	**99,72%**	**12.541,28**	**0,28%**	**0,00**	**0,00%**
		17013	4.544.712,05	4.532.170,77	99,72%	4.532.170,77	99,72%	4.532.170,77	99,72%	12.541,28	0,28%	0,00	0,00%
	312D	**Total**	**16.852.438,10**	**16.496.138,47**	**97,89%**	**16.496.138,47**	**97,89%**	**16.496.138,47**	**97,89%**	**356.299,63**	**2,11%**	**0,00**	**0,00%**
		17010	16.852.438,10	16.496.138,47	97,89%	16.496.138,47	97,89%	16.496.138,47	97,89%	356.299,63	2,11%	0,00	0,00%
	313B	**Total**	**174.879.702,87**	**166.722.484,14**	**95,34%**	**166.722.484,14**	**95,34%**	**166.722.484,14**	**95,34%**	**8.157.218,73**	**4,66%**	**0,00**	**0,00%**
		17012	174.879.702,87	166.722.484,14	95,34%	166.722.484,14	95,34%	166.722.484,14	95,34%	8.157.218,73	4,66%	0,00	0,00%
	321M	**Total**	**82.430.546,95**	**81.752.597,08**	**99,18%**	**81.752.597,08**	**99,18%**	**81.752.597,08**	**99,18%**	**677.949,87**	**0,82%**	**0,00**	**0,00%**
		15001	29.281.701,28	28.832.636,08	98,47%	28.832.636,08	98,47%	28.832.636,08	98,47%	449.065,20	1,53%	0,00	0,00%
		15002	14.948.225,77	14.943.252,77	99,97%	14.943.252,77	99,97%	14.943.252,77	99,97%	4.973,00	0,03%	0,00	0,00%
		15016	38.200.619,90	37.976.708,23	99,41%	37.976.708,23	99,41%	37.976.708,23	99,41%	223.911,67	0,59%	0,00	0,00%
	321O	**Total**	**533.705,13**	**510.471,06**	**95,65%**	**510.471,06**	**95,65%**	**510.471,06**	**95,65%**	**23.234,07**	**4,35%**	**0,00**	**0,00%**
		15017	533.705,13	510.471,06	95,65%	510.471,06	95,65%	510.471,06	95,65%	23.234,07	4,35%	0,00	0,00%
	321P	**Total**	**136.034.804,48**	**115.019.821,42**	**84,55%**	**115.019.821,42**	**84,55%**	**115.019.821,42**	**84,55%**	**21.014.983,06**	**15,45%**	**0,00**	**0,00%**
		15015	136.034.804,48	115.019.821,42	84,55%	115.019.821,42	84,55%	115.019.821,42	84,55%	21.014.983,06	15,45%	0,00	0,00%
	322A	**Total**	**1.351.546.848,29**	**1.350.268.575,01**	**99,91%**	**1.350.268.575,01**	**99,91%**	**1.350.268.575,01**	**99,91%**	**1.278.273,28**	**0,09%**	**0,00**	**0,00%**
		15010	114.050.671,20	112.772.398,96	98,88%	112.772.398,96	98,88%	112.772.398,96	98,88%	1.278.272,24	1,12%	0,00	0,00%
		15016	1.237.496.177,09	1.237.496.176,05	100,00%	1.237.496.176,05	100,00%	1.237.496.176,05	100,00%	1,04	0,00%	0,00	0,00%
	322B	**Total**	**1.449.310.437,36**	**1.446.512.874,67**	**99,81%**	**1.446.512.874,67**	**99,81%**	**1.446.512.874,67**	**99,81%**	**2.797.562,69**	**0,19%**	**0,00**	**0,00%**
		15011	90.834.853,80	88.037.292,03	96,92%	88.037.292,03	96,92%	88.037.292,03	96,92%	2.797.561,77	3,08%	0,00	0,00%
		15016	1.358.475.583,56	1.358.475.582,64	100,00%	1.358.475.582,64	100,00%	1.358.475.582,64	100,00%	0,92	0,00%	0,00	0,00%
	322C	**Total**	**1.161.954.594,17**	**1.161.564.732,97**	**99,97%**	**1.161.564.732,97**	**99,97%**	**1.161.564.732,97**	**99,97%**	**389.861,20**	**0,03%**	**0,00**	**0,00%**
		15014	1.161.954.594,17	1.161.564.732,97	99,97%	1.161.564.732,97	99,97%	1.161.564.732,97	99,97%	389.861,20	0,03%	0,00	0,00%
	322D	**Total**	**9.438.909,78**	**9.380.373,29**	**99,38%**	**9.380.373,29**	**99,38%**	**9.380.373,29**	**99,38%**	**58.536,49**	**0,62%**	**0,00**	**0,00%**
		15022	9.438.909,78	9.380.373,29	99,38%	9.380.373,29	99,38%	9.380.373,29	99,38%	58.536,49	0,62%	0,00	0,00%
	322E	**Total**	**102.825.952,31**	**102.785.194,14**	**99,96%**	**102.785.194,14**	**99,96%**	**102.785.194,14**	**99,96%**	**40.758,17**	**0,04%**	**0,00**	**0,00%**
		15011	5.720.152,65	5.679.395,31	99,29%	5.679.395,31	99,29%	5.679.395,31	99,29%	40.757,34	0,71%	0,00	0,00%
		15016	97.105.799,66	97.105.798,83	100,00%	97.105.798,83	100,00%	97.105.798,83	100,00%	0,83	0,00%	0,00	0,00%
	322F	**Total**	**28.904.278,18**	**27.595.743,42**	**95,47%**	**27.595.743,42**	**95,47%**	**27.595.743,42**	**95,47%**	**1.308.534,76**	**4,53%**	**0,00**	**0,00%**
		15011	28.904.278,18	27.595.743,42	95,47%	27.595.743,42	95,47%	27.595.743,42	95,47%	1.308.534,76	4,53%	0,00	0,00%
	322G	**Total**	**83.749.538,26**	**83.749.533,13**	**100,00%**	**83.749.533,13**	**100,00%**	**83.749.533,13**	**100,00%**	**5,13**	**0,00%**	**0,00**	**0,00%**
		15016	83.749.538,26	83.749.533,13	100,00%	83.749.533,13	100,00%	83.749.533,13	100,00%	5,13	0,00%	0,00	0,00%
	322O	**Total**	**39.200.779,60**	**36.366.243,35**	**92,77%**	**36.366.243,35**	**92,77%**	**36.366.243,35**	**92,77%**	**2.834.536,25**	**7,23%**	**0,00**	**0,00%**
		15016	5.818.002,00	5.818.001,01	100,00%	5.818.001,01	100,00%	5.818.001,01	100,00%	0,99	0,00%	0,00	0,00%
		15020	33.382.777,60	30.548.242,34	91,51%	30.548.242,34	91,51%	30.548.242,34	91,51%	2.834.535,26	8,49%	0,00	0,00%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	322P	**Total**	**412.953.642,84**	**412.953.634,17**	**100,00%**	**412.953.634,17**	**100,00%**	**412.953.634,17**	**100,00%**	**8,67**	**0,00%**	**0,00**	**0,00%**
		15016	412.953.642,84	412.953.634,17	100,00%	412.953.634,17	100,00%	412.953.634,17	100,00%	8,67	0,00%	0,00	0,00%
	323M	**Total**	**1.578.708.966,90**	**1.561.042.332,96**	**98,88%**	**1.561.042.332,96**	**98,88%**	**1.561.042.332,96**	**98,88%**	**17.666.633,94**	**1,12%**	**0,00**	**0,00%**
		15012	1.578.708.966,90	1.561.042.332,96	98,88%	1.561.042.332,96	98,88%	1.561.042.332,96	98,88%	17.666.633,94	1,12%	0,00	0,00%
	324M	**Total**	**30.844.045,97**	**30.132.976,13**	**97,69%**	**30.132.976,13**	**97,69%**	**30.132.976,13**	**97,69%**	**711.069,84**	**2,31%**	**0,00**	**0,00%**
		15015	30.844.045,97	30.132.976,13	97,69%	30.132.976,13	97,69%	30.132.976,13	97,69%	711.069,84	2,31%	0,00	0,00%
	331M	**Total**	**25.893.879,61**	**25.255.903,16**	**97,54%**	**25.255.903,16**	**97,54%**	**25.255.903,16**	**97,54%**	**637.976,45**	**2,46%**	**0,00**	**0,00%**
		04001	25.893.879,61	25.255.903,16	97,54%	25.255.903,16	97,54%	25.255.903,16	97,54%	637.976,45	2,46%	0,00	0,00%
	332A	**Total**	**6.876.050,56**	**6.784.515,06**	**98,67%**	**6.784.515,06**	**98,67%**	**6.784.515,06**	**98,67%**	**91.535,50**	**1,33%**	**0,00**	**0,00%**
		04011	6.876.050,56	6.784.515,06	98,67%	6.784.515,06	98,67%	6.784.515,06	98,67%	91.535,50	1,33%	0,00	0,00%
	332B	**Total**	**38.680.910,34**	**36.626.563,79**	**94,69%**	**36.626.563,79**	**94,69%**	**36.626.563,79**	**94,69%**	**2.054.346,55**	**5,31%**	**0,00**	**0,00%**
		04011	38.680.910,34	36.626.563,79	94,69%	36.626.563,79	94,69%	36.626.563,79	94,69%	2.054.346,55	5,31%	0,00	0,00%
	333A	**Total**	**17.419.892,01**	**16.261.626,59**	**93,35%**	**16.261.626,59**	**93,35%**	**16.261.626,59**	**93,35%**	**1.158.265,42**	**6,65%**	**0,00**	**0,00%**
		04010	12.924.155,15	12.183.789,72	94,27%	12.183.789,72	94,27%	12.183.789,72	94,27%	740.365,43	5,73%	0,00	0,00%
		04013	4.495.736,86	4.077.836,87	90,70%	4.077.836,87	90,70%	4.077.836,87	90,70%	417.899,99	9,30%	0,00	0,00%
	334A	**Total**	**74.548.875,36**	**69.562.402,20**	**93,31%**	**69.562.402,20**	**93,31%**	**69.562.402,20**	**93,31%**	**4.986.473,16**	**6,69%**	**0,00**	**0,00%**
		04010	74.548.875,36	69.562.402,20	93,31%	69.562.402,20	93,31%	69.562.402,20	93,31%	4.986.473,16	6,69%	0,00	0,00%
	334D	**Total**	**4.424.531,81**	**3.549.986,57**	**80,23%**	**3.549.986,57**	**80,23%**	**3.549.986,57**	**80,23%**	**874.545,24**	**19,77%**	**0,00**	**0,00%**
		16020	4.424.531,81	3.549.986,57	80,23%	3.549.986,57	80,23%	3.549.986,57	80,23%	874.545,24	19,77%	0,00	0,00%
	336A	**Total**	**55.543.421,56**	**43.953.080,71**	**79,13%**	**43.953.080,71**	**79,13%**	**43.953.080,71**	**79,13%**	**11.590.340,85**	**20,87%**	**0,00**	**0,00%**
		04014	55.543.421,56	43.953.080,71	79,13%	43.953.080,71	79,13%	43.953.080,71	79,13%	11.590.340,85	20,87%	0,00	0,00%
	337C	**Total**	**13.448.240,92**	**13.244.904,06**	**98,49%**	**13.244.904,06**	**98,49%**	**13.244.904,06**	**98,49%**	**203.336,86**	**1,51%**	**0,00**	**0,00%**
		04011	13.448.240,92	13.244.904,06	98,49%	13.244.904,06	98,49%	13.244.904,06	98,49%	203.336,86	1,51%	0,00	0,00%
	411A	**Total**	**62.486.371,08**	**49.185.315,25**	**78,71%**	**49.185.315,25**	**78,71%**	**49.185.315,25**	**78,71%**	**13.301.055,83**	**21,29%**	**0,00**	**0,00%**
		16014	62.486.371,08	49.185.315,25	78,71%	49.185.315,25	78,71%	49.185.315,25	78,71%	13.301.055,83	21,29%	0,00	0,00%
	422B	**Total**	**5.846.511,41**	**5.813.779,51**	**99,44%**	**5.813.779,51**	**99,44%**	**5.813.779,51**	**99,44%**	**32.731,90**	**0,56%**	**0,00**	**0,00%**
		12028	5.846.511,41	5.813.779,51	99,44%	5.813.779,51	99,44%	5.813.779,51	99,44%	32.731,90	0,56%	0,00	0,00%
	431A	**Total**	**9.464.228,16**	**8.248.426,66**	**87,15%**	**8.248.426,66**	**87,15%**	**8.248.426,66**	**87,15%**	**1.215.801,50**	**12,85%**	**0,00**	**0,00%**
		12013	9.464.228,16	8.248.426,66	87,15%	8.248.426,66	87,15%	8.248.426,66	87,15%	1.215.801,50	12,85%	0,00	0,00%
	432A	**Total**	**83.646.667,85**	**67.077.566,27**	**80,19%**	**67.077.566,27**	**80,19%**	**67.077.566,27**	**80,19%**	**16.569.101,58**	**19,81%**	**0,00**	**0,00%**
		04012	83.646.667,85	67.077.566,27	80,19%	67.077.566,27	80,19%	67.077.566,27	80,19%	16.569.101,58	19,81%	0,00	0,00%
	433A	**Total**	**6.210.407,73**	**6.196.450,90**	**99,78%**	**6.196.450,90**	**99,78%**	**6.196.450,90**	**99,78%**	**13.956,83**	**0,22%**	**0,00**	**0,00%**
		12026	6.210.407,73	6.196.450,90	99,78%	6.196.450,90	99,78%	6.196.450,90	99,78%	13.956,83	0,22%	0,00	0,00%
	451M	**Total**	**18.853.781,47**	**17.380.321,09**	**92,18%**	**17.380.321,09**	**92,18%**	**17.380.321,09**	**92,18%**	**1.473.460,38**	**7,82%**	**0,00**	**0,00%**
		14001	18.853.781,47	17.380.321,09	92,18%	17.380.321,09	92,18%	17.380.321,09	92,18%	1.473.460,38	7,82%	0,00	0,00%
	453A	**Total**	**284.802.715,67**	**266.777.907,85**	**93,67%**	**266.777.907,85**	**93,67%**	**266.777.907,85**	**93,67%**	**18.024.807,82**	**6,33%**	**0,00**	**0,00%**
		14012	284.802.715,67	266.777.907,85	93,67%	266.777.907,85	93,67%	266.777.907,85	93,67%	18.024.807,82	6,33%	0,00	0,00%
	453B	**Total**	**199.506.878,19**	**173.984.957,63**	**87,21%**	**173.984.957,63**	**87,21%**	**173.984.957,63**	**87,21%**	**25.521.920,56**	**12,79%**	**0,00**	**0,00%**
		14013	199.506.878,19	173.984.957,63	87,21%	173.984.957,63	87,21%	173.984.957,63	87,21%	25.521.920,56	12,79%	0,00	0,00%
	453M	**Total**	**51.062.843,47**	**20.736.295,86**	**40,61%**	**20.736.295,86**	**40,61%**	**20.736.295,86**	**40,61%**	**30.326.547,61**	**59,39%**	**0,00**	**0,00%**
		14010	51.062.843,47	20.736.295,86	40,61%	20.736.295,86	40,61%	20.736.295,86	40,61%	30.326.547,61	59,39%	0,00	0,00%
	456A	**Total**	**47.898.033,24**	**41.400.912,50**	**86,44%**	**41.400.912,50**	**86,44%**	**41.400.912,50**	**86,44%**	**6.497.120,74**	**13,56%**	**0,00**	**0,00%**
		16010	47.898.033,24	41.400.912,50	86,44%	41.400.912,50	86,44%	41.400.912,50	86,44%	6.497.120,74	13,56%	0,00	0,00%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	456B	**Total**	**172.340.409,87**	**155.253.668,31**	**90,09%**	**155.253.668,31**	**90,09%**	**155.253.668,31**	**90,09%**	**17.086.741,56**	**9,91%**	**0,00**	**0,00%**
		16015	172.340.409,87	155.253.668,31	90,09%	155.253.668,31	90,09%	155.253.668,31	90,09%	17.086.741,56	9,91%	0,00	0,00%
	456M	**Total**	**29.842.503,24**	**29.222.342,45**	**97,92%**	**29.222.342,45**	**97,92%**	**29.222.342,45**	**97,92%**	**620.160,79**	**2,08%**	**0,00**	**0,00%**
		16001	29.842.503,24	29.222.342,45	97,92%	29.222.342,45	97,92%	29.222.342,45	97,92%	620.160,79	2,08%	0,00	0,00%
	456N	**Total**	**64.989.430,07**	**30.966.156,87**	**47,65%**	**30.966.156,87**	**47,65%**	**30.966.156,87**	**47,65%**	**34.023.273,20**	**52,35%**	**0,00**	**0,00%**
		16015	64.989.430,07	30.966.156,87	47,65%	30.966.156,87	47,65%	30.966.156,87	47,65%	34.023.273,20	52,35%	0,00	0,00%
	463A	**Total**	**21.405.848,23**	**17.868.057,76**	**83,47%**	**17.868.057,76**	**83,47%**	**17.868.057,76**	**83,47%**	**3.537.790,47**	**16,53%**	**0,00**	**0,00%**
		12028	21.405.848,23	17.868.057,76	83,47%	17.868.057,76	83,47%	17.868.057,76	83,47%	3.537.790,47	16,53%	0,00	0,00%
	466A	**Total**	**159.628.670,75**	**155.668.147,18**	**97,52%**	**155.668.147,18**	**97,52%**	**155.668.147,18**	**97,52%**	**3.960.523,57**	**2,48%**	**0,00**	**0,00%**
		15019	159.628.670,75	155.668.147,18	97,52%	155.668.147,18	97,52%	155.668.147,18	97,52%	3.960.523,57	2,48%	0,00	0,00%
	492A	**Total**	**5.375.471,68**	**5.331.787,92**	**99,19%**	**5.331.787,92**	**99,19%**	**5.331.787,92**	**99,19%**	**43.683,76**	**0,81%**	**0,00**	**0,00%**
		12013	5.375.471,68	5.331.787,92	99,19%	5.331.787,92	99,19%	5.331.787,92	99,19%	43.683,76	0,81%	0,00	0,00%
	492B	**Total**	**1.852.210,52**	**1.759.202,37**	**94,98%**	**1.759.202,37**	**94,98%**	**1.759.202,37**	**94,98%**	**93.008,15**	**5,02%**	**0,00**	**0,00%**
		12019	1.852.210,52	1.759.202,37	94,98%	1.759.202,37	94,98%	1.759.202,37	94,98%	93.008,15	5,02%	0,00	0,00%
	494M	**Total**	**8.405.926,37**	**8.333.839,12**	**99,14%**	**8.333.839,12**	**99,14%**	**8.333.839,12**	**99,14%**	**72.087,25**	**0,86%**	**0,00**	**0,00%**
		20016	8.405.926,37	8.333.839,12	99,14%	8.333.839,12	99,14%	8.333.839,12	99,14%	72.087,25	0,86%	0,00	0,00%
	912M	**Total**	**1.477.441,53**	**1.465.379,24**	**99,18%**	**1.465.379,24**	**99,18%**	**1.465.379,24**	**99,18%**	**12.062,29**	**0,82%**	**0,00**	**0,00%**
		03001	1.477.441,53	1.465.379,24	99,18%	1.465.379,24	99,18%	1.465.379,24	99,18%	12.062,29	0,82%	0,00	0,00%
	921M	**Total**	**7.684.372,85**	**7.684.370,95**	**100,00%**	**7.684.370,95**	**100,00%**	**7.684.370,95**	**100,00%**	**1,90**	**0,00%**	**0,00**	**0,00%**
		12014	7.684.372,85	7.684.370,95	100,00%	7.684.370,95	100,00%	7.684.370,95	100,00%	1,90	0,00%	0,00	0,00%
	921N	**Total**	**29.296.585,71**	**26.801.129,27**	**91,48%**	**26.801.129,27**	**91,48%**	**26.801.129,27**	**91,48%**	**2.495.456,44**	**8,52%**	**0,00**	**0,00%**
		12024	29.296.585,71	26.801.129,27	91,48%	26.801.129,27	91,48%	26.801.129,27	91,48%	2.495.456,44	8,52%	0,00	0,00%
	921Q	**Total**	**5.242.820,57**	**5.201.405,06**	**99,21%**	**5.201.405,06**	**99,21%**	**5.201.405,06**	**99,21%**	**41.415,51**	**0,79%**	**0,00**	**0,00%**
		11016	5.242.820,57	5.201.405,06	99,21%	5.201.405,06	99,21%	5.201.405,06	99,21%	41.415,51	0,79%	0,00	0,00%
	921S	**Total**	**8.902.993,31**	**8.864.098,55**	**99,56%**	**8.864.098,55**	**99,56%**	**8.864.098,55**	**99,56%**	**38.894,76**	**0,44%**	**0,00**	**0,00%**
		11014	8.902.993,31	8.864.098,55	99,56%	8.864.098,55	99,56%	8.864.098,55	99,56%	38.894,76	0,44%	0,00	0,00%
	921T	**Total**	**11.795.824,72**	**10.976.802,32**	**93,06%**	**10.976.802,32**	**93,06%**	**10.976.802,32**	**93,06%**	**819.022,40**	**6,94%**	**0,00**	**0,00%**
		11015	11.795.824,72	10.976.802,32	93,06%	10.976.802,32	93,06%	10.976.802,32	93,06%	819.022,40	6,94%	0,00	0,00%
	921U	**Total**	**3.408.791,65**	**3.184.993,29**	**93,43%**	**3.184.993,29**	**93,43%**	**3.184.993,29**	**93,43%**	**223.798,36**	**6,57%**	**0,00**	**0,00%**
		11018	3.408.791,65	3.184.993,29	93,43%	3.184.993,29	93,43%	3.184.993,29	93,43%	223.798,36	6,57%	0,00	0,00%
	921V	**Total**	**2.111.989,34**	**1.757.228,75**	**83,20%**	**1.757.228,75**	**83,20%**	**1.757.228,75**	**83,20%**	**354.760,59**	**16,80%**	**0,00**	**0,00%**
		12015	2.111.989,34	1.757.228,75	83,20%	1.757.228,75	83,20%	1.757.228,75	83,20%	354.760,59	16,80%	0,00	0,00%
	921X	**Total**	**1.207.323,93**	**1.186.893,83**	**98,31%**	**1.186.893,83**	**98,31%**	**1.186.893,83**	**98,31%**	**20.430,10**	**1,69%**	**0,00**	**0,00%**
		11020	1.207.323,93	1.186.893,83	98,31%	1.186.893,83	98,31%	1.186.893,83	98,31%	20.430,10	1,69%	0,00	0,00%
	923A	**Total**	**24.557.436,14**	**23.282.347,14**	**94,81%**	**23.282.347,14**	**94,81%**	**23.282.347,14**	**94,81%**	**1.275.089,00**	**5,19%**	**0,00**	**0,00%**
		12025	24.557.436,14	23.282.347,14	94,81%	23.282.347,14	94,81%	23.282.347,14	94,81%	1.275.089,00	5,19%	0,00	0,00%
	923C	**Total**	**2.799.879,95**	**2.768.164,64**	**98,87%**	**2.768.164,64**	**98,87%**	**2.768.164,64**	**98,87%**	**31.715,31**	**1,13%**	**0,00**	**0,00%**
		12026	2.799.879,95	2.768.164,64	98,87%	2.768.164,64	98,87%	2.768.164,64	98,87%	31.715,31	1,13%	0,00	0,00%
	923M	**Total**	**73.765.228,45**	**71.244.437,95**	**96,58%**	**71.244.437,95**	**96,58%**	**71.244.437,95**	**96,58%**	**2.520.790,50**	**3,42%**	**0,00**	**0,00%**
		12001	39.589.580,74	38.602.189,15	97,51%	38.602.189,15	97,51%	38.602.189,15	97,51%	987.391,59	2,49%	0,00	0,00%
		20001	34.175.647,71	32.642.248,80	95,51%	32.642.248,80	95,51%	32.642.248,80	95,51%	1.533.398,91	4,49%	0,00	0,00%
	924M	**Total**	**57.005.626,92**	**54.548.297,99**	**95,69%**	**54.548.297,99**	**95,69%**	**54.548.297,99**	**95,69%**	**2.457.328,93**	**4,31%**	**0,00**	**0,00%**
		11001	57.005.626,92	54.548.297,99	95,69%	54.548.297,99	95,69%	54.548.297,99	95,69%	2.457.328,93	4,31%	0,00	0,00%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	928M	**Total**	**154.889.936,52**	**44.681.517,09**	**28,85%**	**44.681.517,09**	**28,85%**	**44.681.517,09**	**28,85%**	**110.208.419,43**	**71,15%**	**0,00**	**0,00%**
		07012	154.889.936,52	44.681.517,09	28,85%	44.681.517,09	28,85%	44.681.517,09	28,85%	110.208.419,43	71,15%	0,00	0,00%
	928N	**Total**	**134.778.605,79**	**82.145.882,75**	**60,95%**	**82.145.882,75**	**60,95%**	**82.145.882,75**	**60,95%**	**52.632.723,04**	**39,05%**	**0,00**	**0,00%**
		07013	134.778.605,79	82.145.882,75	60,95%	82.145.882,75	60,95%	82.145.882,75	60,95%	52.632.723,04	39,05%	0,00	0,00%
	929N	**Total**	**81.090.295,28**	**81.090.295,28**	**100,00%**	**81.090.295,28**	**100,00%**	**81.090.295,28**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		26001	81.090.295,28	81.090.295,28	100,00%	81.090.295,28	100,00%	81.090.295,28	100,00%	0,00	0,00%	0,00	0,00%
		30001	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	931M	**Total**	**5.210.374,37**	**5.110.525,10**	**98,08%**	**5.110.525,10**	**98,08%**	**5.110.525,10**	**98,08%**	**99.849,27**	**1,92%**	**0,00**	**0,00%**
		12017	5.210.374,37	5.110.525,10	98,08%	5.110.525,10	98,08%	5.110.525,10	98,08%	99.849,27	1,92%	0,00	0,00%
	931N	**Total**	**5.461.913,28**	**5.461.910,37**	**100,00%**	**5.461.910,37**	**100,00%**	**5.461.910,37**	**100,00%**	**2,91**	**0,00%**	**0,00**	**0,00%**
		12015	5.461.913,28	5.461.910,37	100,00%	5.461.910,37	100,00%	5.461.910,37	100,00%	2,91	0,00%	0,00	0,00%
	931P	**Total**	**26.573.323,49**	**26.567.951,11**	**99,98%**	**26.567.951,11**	**99,98%**	**26.567.951,11**	**99,98%**	**5.372,38**	**0,02%**	**0,00**	**0,00%**
		12018	26.573.323,49	26.567.951,11	99,98%	26.567.951,11	99,98%	26.567.951,11	99,98%	5.372,38	0,02%	0,00	0,00%
	932M	**Total**	**34.953.186,50**	**34.892.475,63**	**99,83%**	**34.892.475,63**	**99,83%**	**34.892.475,63**	**99,83%**	**60.710,87**	**0,17%**	**0,00**	**0,00%**
		12016	34.953.186,50	34.892.475,63	99,83%	34.892.475,63	99,83%	34.892.475,63	99,83%	60.710,87	0,17%	0,00	0,00%
	932O	**Total**	**2.534.858,31**	**2.494.793,45**	**98,42%**	**2.494.793,45**	**98,42%**	**2.494.793,45**	**98,42%**	**40.064,86**	**1,58%**	**0,00**	**0,00%**
		16001	2.534.858,31	2.494.793,45	98,42%	2.494.793,45	98,42%	2.494.793,45	98,42%	40.064,86	1,58%	0,00	0,00%
	942M	**Total**	**337.357.809,33**	**337.008.268,09**	**99,90%**	**337.008.268,09**	**99,90%**	**337.008.268,09**	**99,90%**	**349.541,24**	**0,10%**	**0,00**	**0,00%**
		07001	337.357.809,33	337.008.268,09	99,90%	337.008.268,09	99,90%	337.008.268,09	99,90%	349.541,24	0,10%	0,00	0,00%
	942N	**Total**	**173.452.119,56**	**112.388.431,15**	**64,80%**	**112.388.431,15**	**64,80%**	**112.388.431,15**	**64,80%**	**61.063.688,41**	**35,20%**	**0,00**	**0,00%**
		11021	173.452.119,56	112.388.431,15	64,80%	112.388.431,15	64,80%	112.388.431,15	64,80%	61.063.688,41	35,20%	0,00	0,00%
	942O	**Total**	**60.846.103,64**	**50.070.917,99**	**82,29%**	**50.070.917,99**	**82,29%**	**50.070.917,99**	**82,29%**	**10.775.185,65**	**17,71%**	**0,00**	**0,00%**
		11024	60.846.103,64	50.070.917,99	82,29%	50.070.917,99	82,29%	50.070.917,99	82,29%	10.775.185,65	17,71%	0,00	0,00%
	951M	**Total**	**3.812.342.914,63**	**3.812.277.622,46**	**100,00%**	**3.812.277.622,46**	**100,00%**	**3.812.277.622,46**	**100,00%**	**65.292,17**	**0,00%**	**0,00**	**0,00%**
		25001	3.812.342.914,63	3.812.277.622,46	100,00%	3.812.277.622,46	100,00%	3.812.277.622,46	100,00%	65.292,17	0,00%	0,00	0,00%
1004	**Total**		**547.128.062,46**	**483.275.417,97**	**88,33%**	**483.275.417,97**	**88,33%**	**483.275.417,97**	**88,33%**	**63.852.644,49**	**11,67%**	**0,00**	**0,00%**
	231B	**Total**	**16.354.823,55**	**14.729.881,94**	**90,06%**	**14.729.881,94**	**90,06%**	**14.729.881,94**	**90,06%**	**1.624.941,61**	**9,94%**	**0,00**	**0,00%**
		19102	16.354.823,55	14.729.881,94	90,06%	14.729.881,94	90,06%	14.729.881,94	90,06%	1.624.941,61	9,94%	0,00	0,00%
	231E	**Total**	**4.116.473,67**	**3.462.371,05**	**84,11%**	**3.462.371,05**	**84,11%**	**3.462.371,05**	**84,11%**	**654.102,62**	**15,89%**	**0,00**	**0,00%**
		19102	4.116.473,67	3.462.371,05	84,11%	3.462.371,05	84,11%	3.462.371,05	84,11%	654.102,62	15,89%	0,00	0,00%
	231G	**Total**	**66.807.634,00**	**64.609.403,61**	**96,71%**	**64.609.403,61**	**96,71%**	**64.609.403,61**	**96,71%**	**2.198.230,39**	**3,29%**	**0,00**	**0,00%**
		19102	66.807.634,00	64.609.403,61	96,71%	64.609.403,61	96,71%	64.609.403,61	96,71%	2.198.230,39	3,29%	0,00	0,00%
	231H	**Total**	**261.680.067,90**	**256.256.636,88**	**97,93%**	**256.256.636,88**	**97,93%**	**256.256.636,88**	**97,93%**	**5.423.431,02**	**2,07%**	**0,00**	**0,00%**
		19102RM01	1.089.411,82	944.837,33	86,73%	944.837,33	86,73%	944.837,33	86,73%	144.574,49	13,27%	0,00	0,00%
		19102RM02	1.318.845,00	1.248.303,03	94,65%	1.248.303,03	94,65%	1.248.303,03	94,65%	70.541,97	5,35%	0,00	0,00%
		19102RM03	319.398,00	265.520,91	83,13%	265.520,91	83,13%	265.520,91	83,13%	53.877,09	16,87%	0,00	0,00%
		19102RM04	1.257.282,00	1.109.490,23	88,25%	1.109.490,23	88,25%	1.109.490,23	88,25%	147.791,77	11,75%	0,00	0,00%
		19102RM05	2.154.125,00	1.968.353,28	91,38%	1.968.353,28	91,38%	1.968.353,28	91,38%	185.771,72	8,62%	0,00	0,00%
		19102RM06	1.579.398,00	1.491.897,35	94,46%	1.491.897,35	94,46%	1.491.897,35	94,46%	87.500,65	5,54%	0,00	0,00%
		19102RM07	908.517,00	794.717,37	87,47%	794.717,37	87,47%	794.717,37	87,47%	113.799,63	12,53%	0,00	0,00%
		19102RM08	306.364,00	269.037,59	87,82%	269.037,59	87,82%	269.037,59	87,82%	37.326,41	12,18%	0,00	0,00%
		19102RM09	527.194,00	461.366,62	87,51%	461.366,62	87,51%	461.366,62	87,51%	65.827,38	12,49%	0,00	0,00%
		19102RM10	1.805.100,35	1.738.196,78	96,29%	1.738.196,78	96,29%	1.738.196,78	96,29%	66.903,57	3,71%	0,00	0,00%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		19102RM11	419.601,65	378.862,28	90,29%	378.862,28	90,29%	378.862,28	90,29%	40.739,37	9,71%	0,00	0,00%
		19102RM12	1.350.653,00	1.134.748,91	84,01%	1.134.748,91	84,01%	1.134.748,91	84,01%	215.904,09	15,99%	0,00	0,00%
		19102RM13	557.452,00	445.709,59	79,95%	445.709,59	79,95%	445.709,59	79,95%	111.742,41	20,05%	0,00	0,00%
		19102RM14	1.396.838,00	1.262.093,13	90,35%	1.262.093,13	90,35%	1.262.093,13	90,35%	134.744,87	9,65%	0,00	0,00%
		19102RM15	304.225,00	261.943,33	86,10%	261.943,33	86,10%	261.943,33	86,10%	42.281,67	13,90%	0,00	0,00%
		19102RM16	1.631.429,00	1.587.326,56	97,30%	1.587.326,56	97,30%	1.587.326,56	97,30%	44.102,44	2,70%	0,00	0,00%
		19102RM17	424.990,00	382.754,61	90,06%	382.754,61	90,06%	382.754,61	90,06%	42.235,39	9,94%	0,00	0,00%
		19102RM18	164.826,43	148.092,63	89,85%	148.092,63	89,85%	148.092,63	89,85%	16.733,80	10,15%	0,00	0,00%
		19102RM19	472.606,00	461.322,79	97,61%	461.322,79	97,61%	461.322,79	97,61%	11.283,21	2,39%	0,00	0,00%
		19102RM20	1.087.388,00	1.028.155,22	94,55%	1.028.155,22	94,55%	1.028.155,22	94,55%	59.232,78	5,45%	0,00	0,00%
		19102RM21	354.868,00	299.845,57	84,49%	299.845,57	84,49%	299.845,57	84,49%	55.022,43	15,51%	0,00	0,00%
		19102RM22	769.531,00	753.403,47	97,90%	753.403,47	97,90%	753.403,47	97,90%	16.127,53	2,10%	0,00	0,00%
		19102RM23	849.018,00	815.509,26	96,05%	815.509,26	96,05%	815.509,26	96,05%	33.508,74	3,95%	0,00	0,00%
		19102RM24	547.626,00	484.401,51	88,45%	484.401,51	88,45%	484.401,51	88,45%	63.224,49	11,55%	0,00	0,00%
		19102RM25	4.482.482,00	4.228.296,75	94,33%	4.228.296,75	94,33%	4.228.296,75	94,33%	254.185,25	5,67%	0,00	0,00%
		19102	235.600.898,65	232.292.450,78	98,60%	232.292.450,78	98,60%	232.292.450,78	98,60%	3.308.447,87	1,40%	0,00	0,00%
	231J	**Total**	**68.806.135,98**	**66.168.646,81**	**96,17%**	**66.168.646,81**	**96,17%**	**66.168.646,81**	**96,17%**	**2.637.489,17**	**3,83%**	**0,00**	**0,00%**
		19102CA01	58.264,00	44.783,89	76,86%	44.783,89	76,86%	44.783,89	76,86%	13.480,11	23,14%	0,00	0,00%
		19102CA02	469.311,00	419.058,14	89,29%	419.058,14	89,29%	419.058,14	89,29%	50.252,86	10,71%	0,00	0,00%
		19102CA03	588.339,00	500.582,11	85,08%	500.582,11	85,08%	500.582,11	85,08%	87.756,89	14,92%	0,00	0,00%
		19102CA04	665.313,00	612.116,08	92,00%	612.116,08	92,00%	612.116,08	92,00%	53.196,92	8,00%	0,00	0,00%
		19102CA05	135.125,00	104.129,95	77,06%	104.129,95	77,06%	104.129,95	77,06%	30.995,05	22,94%	0,00	0,00%
		19102CO01	423.395,00	390.588,48	92,25%	390.588,48	92,25%	390.588,48	92,25%	32.806,52	7,75%	0,00	0,00%
		19102CO02	296.313,00	259.806,44	87,68%	259.806,44	87,68%	259.806,44	87,68%	36.506,56	12,32%	0,00	0,00%
		19102CO03	291.158,00	233.167,59	80,08%	233.167,59	80,08%	233.167,59	80,08%	57.990,41	19,92%	0,00	0,00%
		19102CO04	459.542,00	430.983,58	93,79%	430.983,58	93,79%	430.983,58	93,79%	28.558,42	6,21%	0,00	0,00%
		19102CO06	538.657,00	502.785,55	93,34%	502.785,55	93,34%	502.785,55	93,34%	35.871,45	6,66%	0,00	0,00%
		19102CO07	209.297,00	169.774,63	81,12%	169.774,63	81,12%	169.774,63	81,12%	39.522,37	18,88%	0,00	0,00%
		19102CO08	343.430,00	313.741,19	91,36%	313.741,19	91,36%	313.741,19	91,36%	29.688,81	8,64%	0,00	0,00%
		19102CO09	685.999,00	581.001,20	84,69%	581.001,20	84,69%	581.001,20	84,69%	104.997,80	15,31%	0,00	0,00%
		19102	63.641.992,98	61.606.127,98	96,80%	61.606.127,98	96,80%	61.606.127,98	96,80%	2.035.865,00	3,20%	0,00	0,00%
	239N	**Total**	**129.362.927,36**	**78.048.477,68**	**60,33%**	**78.048.477,68**	**60,33%**	**78.048.477,68**	**60,33%**	**51.314.449,68**	**39,67%**	**0,00**	**0,00%**
		19102	129.362.927,36	78.048.477,68	60,33%	78.048.477,68	60,33%	78.048.477,68	60,33%	51.314.449,68	39,67%	0,00	0,00%
1005	**Total**		**46.821.396,83**	**45.240.008,78**	**96,62%**	**45.240.008,78**	**96,62%**	**45.240.008,78**	**96,62%**	**1.581.388,05**	**3,38%**	**0,00**	**0,00%**
	114A	**Total**	**46.821.396,83**	**45.240.008,78**	**96,62%**	**45.240.008,78**	**96,62%**	**45.240.008,78**	**96,62%**	**1.581.388,05**	**3,38%**	**0,00**	**0,00%**
		11104	46.821.396,83	45.240.008,78	96,62%	45.240.008,78	96,62%	45.240.008,78	96,62%	1.581.388,05	3,38%	0,00	0,00%
1008	**Total**		**22.258.444,71**	**19.226.237,28**	**86,38%**	**19.226.237,28**	**86,38%**	**19.226.237,28**	**86,38%**	**3.032.207,43**	**13,62%**	**0,00**	**0,00%**
	494M	**Total**	**22.258.444,71**	**19.226.237,28**	**86,38%**	**19.226.237,28**	**86,38%**	**19.226.237,28**	**86,38%**	**3.032.207,43**	**13,62%**	**0,00**	**0,00%**
		20114	22.258.444,71	19.226.237,28	86,38%	19.226.237,28	86,38%	19.226.237,28	86,38%	3.032.207,43	13,62%	0,00	0,00%
1009	**Total**		**349.908.452,76**	**340.837.746,70**	**97,41%**	**340.837.746,70**	**97,41%**	**340.837.746,70**	**97,41%**	**9.070.706,06**	**2,59%**	**0,00**	**0,00%**
	132A	**Total**	**82.746.246,65**	**80.847.735,59**	**97,71%**	**80.847.735,59**	**97,71%**	**80.847.735,59**	**97,71%**	**1.898.511,06**	**2,29%**	**0,00**	**0,00%**
		16120	82.746.246,65	80.847.735,59	97,71%	80.847.735,59	97,71%	80.847.735,59	97,71%	1.898.511,06	2,29%	0,00	0,00%
	134A	**Total**	**216.903.825,21**	**213.851.518,71**	**98,59%**	**213.851.518,71**	**98,59%**	**213.851.518,71**	**98,59%**	**3.052.306,50**	**1,41%**	**0,00**	**0,00%**

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		16120	216.903.825,21	213.851.518,71	98,59%	213.851.518,71	98,59%	213.851.518,71	98,59%	3.052.306,50	1,41%	0,00	0,00%
	134B	**Total**	**34.230.794,07**	**31.824.055,86**	**92,97%**	**31.824.055,86**	**92,97%**	**31.824.055,86**	**92,97%**	**2.406.738,21**	**7,03%**	**0,00**	**0,00%**
		16120	34.230.794,07	31.824.055,86	92,97%	31.824.055,86	92,97%	31.824.055,86	92,97%	2.406.738,21	7,03%	0,00	0,00%
	134N	**Total**	**16.027.586,83**	**14.314.436,54**	**89,31%**	**14.314.436,54**	**89,31%**	**14.314.436,54**	**89,31%**	**1.713.150,29**	**10,69%**	**0,00**	**0,00%**
		16120	16.027.586,83	14.314.436,54	89,31%	14.314.436,54	89,31%	14.314.436,54	89,31%	1.713.150,29	10,69%	0,00	0,00%
1011	**Total**		**2.328.221.057,86**	**2.184.807.237,85**	**93,84%**	**2.184.807.237,85**	**93,84%**	**2.184.807.237,85**	**93,84%**	**143.413.820,01**	**6,16%**	**0,00**	**0,00%**
	453N	**Total**	**2.328.221.057,86**	**2.184.807.237,85**	**93,84%**	**2.184.807.237,85**	**93,84%**	**2.184.807.237,85**	**93,84%**	**143.413.820,01**	**6,16%**	**0,00**	**0,00%**
		14203	2.328.221.057,86	2.184.807.237,85	93,84%	2.184.807.237,85	93,84%	2.184.807.237,85	93,84%	143.413.820,01	6,16%	0,00	0,00%
1012	**Total**		**5.975.460,27**	**5.662.886,10**	**94,77%**	**5.662.886,10**	**94,77%**	**5.662.886,10**	**94,77%**	**312.574,17**	**5,23%**	**0,00**	**0,00%**
	921R	**Total**	**5.975.460,27**	**5.662.886,10**	**94,77%**	**5.662.886,10**	**94,77%**	**5.662.886,10**	**94,77%**	**312.574,17**	**5,23%**	**0,00**	**0,00%**
		11205	5.975.460,27	5.662.886,10	94,77%	5.662.886,10	94,77%	5.662.886,10	94,77%	312.574,17	5,23%	0,00	0,00%
1013	**Total**		**25.670.604,63**	**24.713.492,85**	**96,27%**	**24.713.492,85**	**96,27%**	**24.713.492,85**	**96,27%**	**957.111,78**	**3,73%**	**0,00**	**0,00%**
	467A	**Total**	**25.670.604,63**	**24.713.492,85**	**96,27%**	**24.713.492,85**	**96,27%**	**24.713.492,85**	**96,27%**	**957.111,78**	**3,73%**	**0,00**	**0,00%**
		16206	25.670.604,63	24.713.492,85	96,27%	24.713.492,85	96,27%	24.713.492,85	96,27%	957.111,78	3,73%	0,00	0,00%
1014	**Total**		**176.216.021,17**	**129.565.295,92**	**73,53%**	**129.565.295,92**	**73,53%**	**129.565.295,92**	**73,53%**	**46.650.725,25**	**26,47%**	**0,00**	**0,00%**
	261B	**Total**	**176.216.021,17**	**129.565.295,92**	**73,53%**	**129.565.295,92**	**73,53%**	**129.565.295,92**	**73,53%**	**46.650.725,25**	**26,47%**	**0,00**	**0,00%**
		14202	176.216.021,17	129.565.295,92	73,53%	129.565.295,92	73,53%	129.565.295,92	73,53%	46.650.725,25	26,47%	0,00	0,00%
1017	**Total**		**13.390.719.555,26**	**13.232.338.000,02**	**98,82%**	**13.232.338.000,02**	**98,82%**	**13.232.338.000,02**	**98,82%**	**158.381.555,24**	**1,18%**	**0,00**	**0,00%**
	311P	**Total**	**38.627.709,07**	**37.676.930,29**	**97,54%**	**37.676.930,29**	**97,54%**	**37.676.930,29**	**97,54%**	**950.778,78**	**2,46%**	**0,00**	**0,00%**
		171188100	38.627.709,07	37.676.930,29	97,54%	37.676.930,29	97,54%	37.676.930,29	97,54%	950.778,78	2,46%	0,00	0,00%
	312A	**Total**	**9.848.421.364,94**	**9.713.119.725,57**	**98,63%**	**9.713.119.725,57**	**98,63%**	**9.713.119.725,57**	**98,63%**	**135.301.639,37**	**1,37%**	**0,00**	**0,00%**
		171188100	2.869.283.533,78	2.778.808.822,90	96,85%	2.778.808.822,90	96,85%	2.778.808.822,90	96,85%	90.474.710,88	3,15%	0,00	0,00%
		171188201	878.489.321,58	876.707.566,36	99,80%	876.707.566,36	99,80%	876.707.566,36	99,80%	1.781.755,22	0,20%	0,00	0,00%
		171188202	836.003.345,89	833.142.373,65	99,66%	833.142.373,65	99,66%	833.142.373,65	99,66%	2.860.972,24	0,34%	0,00	0,00%
		171188203	691.392.946,94	680.446.374,22	98,42%	680.446.374,22	98,42%	680.446.374,22	98,42%	10.946.572,72	1,58%	0,00	0,00%
		171188204	597.043.595,65	585.844.445,38	98,12%	585.844.445,38	98,12%	585.844.445,38	98,12%	11.199.150,27	1,88%	0,00	0,00%
		171188205	316.387.238,86	311.082.075,48	98,32%	311.082.075,48	98,32%	311.082.075,48	98,32%	5.305.163,38	1,68%	0,00	0,00%
		171188206	61.716.308,01	61.706.722,01	99,98%	61.706.722,01	99,98%	61.706.722,01	99,98%	9.586,00	0,02%	0,00	0,00%
		171188208	130.237.892,59	130.072.815,39	99,87%	130.072.815,39	99,87%	130.072.815,39	99,87%	165.077,20	0,13%	0,00	0,00%
		171188209	59.604.873,58	59.584.615,32	99,97%	59.584.615,32	99,97%	59.584.615,32	99,97%	20.258,26	0,03%	0,00	0,00%
		171188210	502.213.118,16	497.622.577,96	99,09%	497.622.577,96	99,09%	497.622.577,96	99,09%	4.590.540,20	0,91%	0,00	0,00%
		171188212	20.030.724,04	20.030.498,38	100,00%	20.030.498,38	100,00%	20.030.498,38	100,00%	225,66	0,00%	0,00	0,00%
		171188213	272.494.444,39	272.013.954,91	99,82%	272.013.954,91	99,82%	272.013.954,91	99,82%	480.489,48	0,18%	0,00	0,00%
		171188214	185.639.869,86	185.168.652,07	99,75%	185.168.652,07	99,75%	185.168.652,07	99,75%	471.217,79	0,25%	0,00	0,00%
		171188215	205.764.486,89	205.761.409,82	100,00%	205.761.409,82	100,00%	205.761.409,82	100,00%	3.077,07	0,00%	0,00	0,00%
		171188216	258.765.118,56	258.750.858,16	99,99%	258.750.858,16	99,99%	258.750.858,16	99,99%	14.260,40	0,01%	0,00	0,00%
		171188217	825.329.397,75	819.852.017,99	99,34%	819.852.017,99	99,34%	819.852.017,99	99,34%	5.477.379,76	0,66%	0,00	0,00%
		171188219	54.712.415,02	54.455.985,91	99,53%	54.455.985,91	99,53%	54.455.985,91	99,53%	256.429,11	0,47%	0,00	0,00%
		171188220	22.508.106,25	22.507.477,07	100,00%	22.507.477,07	100,00%	22.507.477,07	100,00%	629,18	0,00%	0,00	0,00%
		171188221	17.546.815,99	17.546.262,53	100,00%	17.546.262,53	100,00%	17.546.262,53	100,00%	553,46	0,00%	0,00	0,00%
		171188223	35.244.852,36	35.207.452,26	99,89%	35.207.452,26	99,89%	35.207.452,26	99,89%	37.400,10	0,11%	0,00	0,00%
		171188224	31.716.214,07	31.688.831,36	99,91%	31.688.831,36	99,91%	31.688.831,36	99,91%	27.382,71	0,09%	0,00	0,00%
		171188228	138.584.808,43	138.582.504,74	100,00%	138.582.504,74	100,00%	138.582.504,74	100,00%	2.303,69	0,00%	0,00	0,00%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188229	110.480.091,96	110.479.973,39	100,00%	110.479.973,39	100,00%	110.479.973,39	100,00%	118,57	0,00%	0,00	0,00%
		171188230	81.444.924,82	80.283.213,30	98,57%	80.283.213,30	98,57%	80.283.213,30	98,57%	1.161.711,52	1,43%	0,00	0,00%
		171188231	122.472.719,84	122.471.257,77	100,00%	122.471.257,77	100,00%	122.471.257,77	100,00%	1.462,07	0,00%	0,00	0,00%
		171188232	271.613.842,30	271.613.255,33	100,00%	271.613.255,33	100,00%	271.613.255,33	100,00%	586,97	0,00%	0,00	0,00%
		171188233	221.243.419,01	221.230.794,99	99,99%	221.230.794,99	99,99%	221.230.794,99	99,99%	12.624,02	0,01%	0,00	0,00%
		171188502	30.456.938,36	30.456.936,92	100,00%	30.456.936,92	100,00%	30.456.936,92	100,00%	1,44	0,00%	0,00	0,00%
	312B	**Total**	**2.961.791.054,55**	**2.939.670.386,72**	**99,25%**	**2.939.670.386,72**	**99,25%**	**2.939.670.386,72**	**99,25%**	**22.120.667,83**	**0,75%**	**0,00**	**0,00%**
		171188100	1.751.035.863,13	1.732.775.486,11	98,96%	1.732.775.486,11	98,96%	1.732.775.486,11	98,96%	18.260.377,02	1,04%	0,00	0,00%
		171188300	1.210.755.191,42	1.206.894.900,61	99,68%	1.206.894.900,61	99,68%	1.206.894.900,61	99,68%	3.860.290,81	0,32%	0,00	0,00%
	312C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312F	**Total**	**322.879.925,03**	**322.879.092,37**	**100,00%**	**322.879.092,37**	**100,00%**	**322.879.092,37**	**100,00%**	**832,66**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	35.879.871,57	35.879.871,57	100,00%	35.879.871,57	100,00%	35.879.871,57	100,00%	0,00	0,00%	0,00	0,00%
		171188202	32.749.332,80	32.749.332,80	100,00%	32.749.332,80	100,00%	32.749.332,80	100,00%	0,00	0,00%	0,00	0,00%
		171188203	29.637.204,57	29.637.204,57	100,00%	29.637.204,57	100,00%	29.637.204,57	100,00%	0,00	0,00%	0,00	0,00%
		171188204	27.260.800,66	27.260.800,66	100,00%	27.260.800,66	100,00%	27.260.800,66	100,00%	0,00	0,00%	0,00	0,00%
		171188205	16.599.855,98	16.599.855,98	100,00%	16.599.855,98	100,00%	16.599.855,98	100,00%	0,00	0,00%	0,00	0,00%
		171188208	3.957.364,32	3.957.364,32	100,00%	3.957.364,32	100,00%	3.957.364,32	100,00%	0,00	0,00%	0,00	0,00%
		171188209	1.570.123,34	1.569.540,68	99,96%	1.569.540,68	99,96%	1.569.540,68	99,96%	582,66	0,04%	0,00	0,00%
		171188210	21.867.262,39	21.867.262,39	100,00%	21.867.262,39	100,00%	21.867.262,39	100,00%	0,00	0,00%	0,00	0,00%
		171188213	12.394.625,39	12.394.625,39	100,00%	12.394.625,39	100,00%	12.394.625,39	100,00%	0,00	0,00%	0,00	0,00%
		171188214	7.052.646,66	7.052.646,66	100,00%	7.052.646,66	100,00%	7.052.646,66	100,00%	0,00	0,00%	0,00	0,00%
		171188215	10.076.864,76	10.076.864,76	100,00%	10.076.864,76	100,00%	10.076.864,76	100,00%	0,00	0,00%	0,00	0,00%
		171188216	13.702.573,00	13.702.573,00	100,00%	13.702.573,00	100,00%	13.702.573,00	100,00%	0,00	0,00%	0,00	0,00%
		171188217	32.816.885,76	32.816.885,76	100,00%	32.816.885,76	100,00%	32.816.885,76	100,00%	0,00	0,00%	0,00	0,00%
		171188223	1.160.508,00	1.160.508,00	100,00%	1.160.508,00	100,00%	1.160.508,00	100,00%	0,00	0,00%	0,00	0,00%
		171188224	907.492,71	907.492,71	100,00%	907.492,71	100,00%	907.492,71	100,00%	0,00	0,00%	0,00	0,00%
		171188228	3.464.278,21	3.464.278,21	100,00%	3.464.278,21	100,00%	3.464.278,21	100,00%	0,00	0,00%	0,00	0,00%
		171188229	185.807,71	185.807,71	100,00%	185.807,71	100,00%	185.807,71	100,00%	0,00	0,00%	0,00	0,00%
		171188230	28.324,70	28.324,70	100,00%	28.324,70	100,00%	28.324,70	100,00%	0,00	0,00%	0,00	0,00%
		171188231	2.361.672,57	2.361.672,57	100,00%	2.361.672,57	100,00%	2.361.672,57	100,00%	0,00	0,00%	0,00	0,00%
		171188232	6.505.533,60	6.505.533,60	100,00%	6.505.533,60	100,00%	6.505.533,60	100,00%	0,00	0,00%	0,00	0,00%
		171188233	5.804.761,31	5.804.761,31	100,00%	5.804.761,31	100,00%	5.804.761,31	100,00%	0,00	0,00%	0,00	0,00%
		171188300	56.896.135,02	56.895.885,02	100,00%	56.895.885,02	100,00%	56.895.885,02	100,00%	250,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313C	**Total**	**218.999.501,67**	**218.991.865,07**	**100,00%**	**218.991.865,07**	**100,00%**	**218.991.865,07**	**100,00%**	**7.636,60**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	218.999.501,67	218.991.865,07	100,00%	218.991.865,07	100,00%	218.991.865,07	100,00%	7.636,60	0,00%	0,00	0,00%